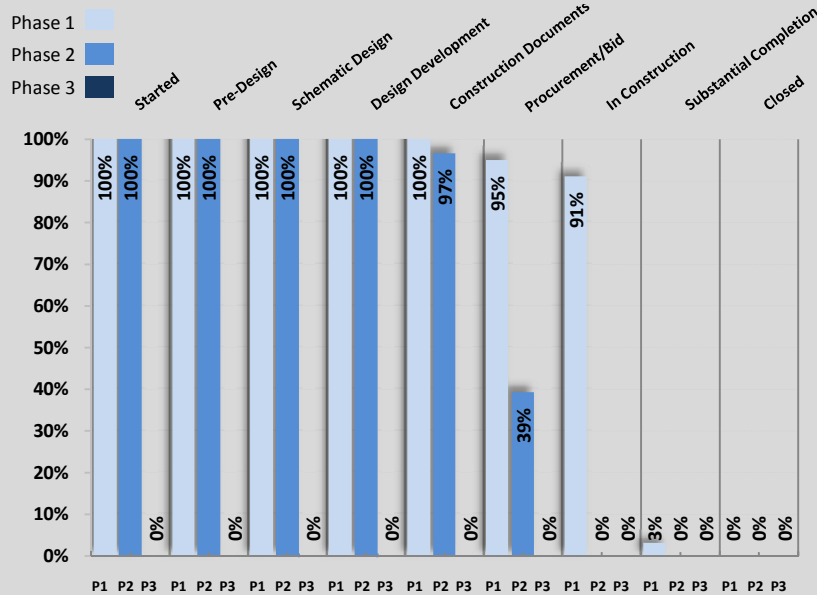


# PROGRAM MANAGERS' QUARTERLY SUMMARY REPORT

as of August 31, 2010

By Project Stage	No. of Projects		
	Phase 1	Phase 2	Phase 3
Started	✓	✓	0
Pre-Design (STB)	✓	✓	0
Schematic Design	✓	✓	0
Design Development	✓	3	0
Construction Documents	5	51	0
Procurement / Bidding	4	35	0
In Construction	88	0	0
Substantial Completion	3	0	0
Closed	0	0	0

## % of Projects In/Completed by Phase & Stage

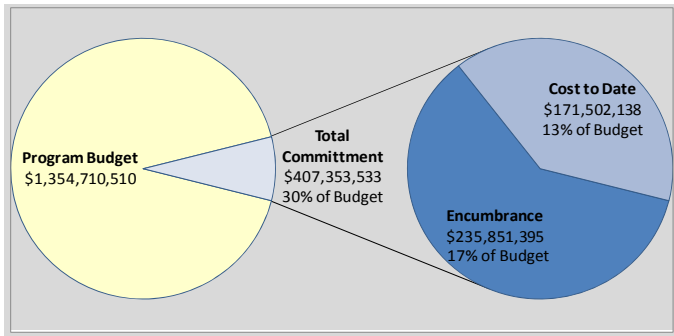


By Project Type	No. of Projects		
	Phase 1	Phase 2	Phase 3
No. of New Construction:	6	5	3
No. of Addition / Renovations:	5	4	4
No. of Expansion / Renovations:	9	7	1
No. of Renovations:	80	73	34
Total No. of Projects by Phase	100	89	42
Total No. of Projects	231		
Total No. of Bid Packages by Phase	35	33	15



**PROGRAM MANAGERS**  
AECOM  
JACOBS  
PARSONS

## Financial Summary



M/WBE Participation	Commitments to Date
PM Services (35% Goal):	47%
Professional Services (35% Goal):	41%
Construction (30% Goal):	39%

## Time Line (New Schools)

	2009				2010				2011				2012				2013							
In Design	In Procurement	In Construction			In Design	In Procurement	In Construction			In Design	In Procurement	In Construction			In Design	In Procurement	In Construction			In Design	In Procurement	In Construction		
<b>2011 School Opening</b>																								
George Herbert Walker Bush Elementary																								
Wilmer-Hutchins Elementary																								
Ebby Halliday Elementary																								
Kathlyn Joy Gilliam Collegiate Academy																								
<b>2012 School Opening</b>																								
Zan Wesley Holmes Jr. Middle School																								
Adamson High School																								
Balch Springs Middle School																								
Adelfa (Botello) Callejo Elementary																								
Ann Richards Middle School																								
Jose "Joe" May Elementary																								
Seagoville North Elementary																								
<b>2013 School Opening</b>																								
Billy E. Dade Middle School																								
Thelma Elizabeth Page Richardson Elementary																								
O. M. Roberts Elementary																								