

# 2008 DALLAS ISD BOND PROGRAM AT A GLANCE

## CONSTRUCTION SERVICES

### DECEMBER 31, 2011



The 2008 Dallas ISD Bond Program approved by Dallas voters in May 2008, started with the first sale of bonds in December 2008, and includes 230 projects grouped into three program phases. The completion of construction is targeted in 2013. Three Program Management firms, AECOM, Jacobs and Parsons (PMs) assist the Construction Services staff with the management of the \$1.35 Billion program.

### SCOPE

Project types consist of New Construction, Additions/Renovations, Expansion/Renovations and straight Renovations. School campuses, athletic and non-instructional facilities will receive improvements.

Summary By Project Type & Phase	No. of Projects		
	Ph 1	Ph 2	Ph 3
No. of New Construction:	5	5	4
No. of Addition / Renovations:	5	4	4
No. of Expansion / Renovations:	9	7	1
No. of Renovations:	80	73	33
Total No. of Projects by Phase	99	89	42
Total No. of Projects	230		
Total No. of Bid Packages	91		

Barack Obama Male Leadership Academy at B.F. Darrell, the new home of the Dallas ISD's first all-boys public school, received a substantial facelift including a new external façade, auditorium updates, renovations to classrooms, a new entryway and lobby, and a substantial classroom addition featuring a new library/media center, a robotics lab, four science labs, tennis and basketball courts, a physical fitness center and a practice LaCrosse Field.

### PROCUREMENT

Professional services procured to date include Program Managers and all consultants that support the design effort such as Architect/Engineers, Land Surveyors, Geotechnical, Geothermal, HazMat, Roofing, HVAC Controls, Test & Balance and other specialty consultants. In terms of procurement of construction services, 186 projects have received Notices to Proceed (NTPs) to date.

### PROGRESS

189 Phase 1, 2 & 3 projects have completed the design phase at this time. 108 projects have reached substantial completion, including 24 projects in phase 2. 59 projects have general contractors contracts closed. The close out of contracts for A/E firms and other vendors is also progressing. The design of all 42 Phase 3 projects is moving forward as planned.

Indicates Stage completed

By Project Stage	No. of Projects		
	Phase 1	Phase 2	Phase 3
Started	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Pre-Design (STB)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	12
Schematic Design	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	4
Design Development	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	4
Construction Documents	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	21
Procurement / Bidding / NTP Issued	<input checked="" type="checkbox"/>	2	1
In Construction	15	63	0
Substantial Completion	26	23	0
Closed	58	1	0

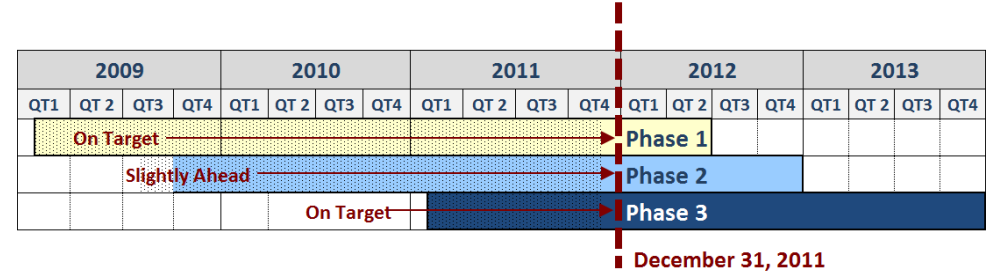
### SAFETY

Construction safety is priority one for the District. To date, consultants, vendors and contractors, who have successfully passed the strict background checks and drug testing program and maintain active ID badges total 19,740.

### SCHEDULE

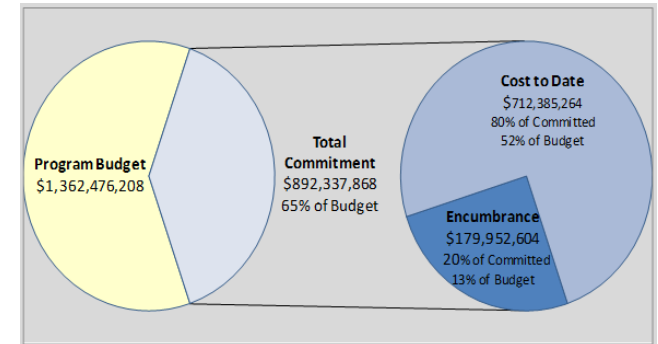
Phase 1 is on schedule, seven new schools opened this year. Phase 2 continues to be slightly ahead of schedule, with 63 projects in construction and 24 substantially complete. All 42 Phase 3 projects are in or finished with the design phase. Overall the program is on time.

### PROGRAM TIMELINE



### BUDGET

The overall budget managed for the 2008 Dallas ISD Bond Program is \$1,362,476,208, inclusive of funds for construction and technology. To date, 65% of the budget has been committed via multiple contracts and 52% has been paid. Overall the program is within budget.



### M/WBE UTILIZATION

Program Managers are committed to achieving 46% M/WBE participation, A/E firms and other design consultants to 38% and General Contractors to 37%. All commitments to date exceed the goals established by the Board of Trustees at 35% for professional services and 30% for construction services.

George Herbert Walker Bush Elementary School, the first public school built in the City of Addison in nearly 100 years and the first Dallas ISD campus located in Addison, was dedicated Friday, December 9, 2011. Situated at 3939 Spring Valley Road, the school is named for the 41st president of the United States. George Herbert Walker Bush Elementary School includes environmentally-friendly elements and construction features. At 94,000 square feet, the school has the capacity to serve 825 students.