

2008 DALLAS ISD BOND PROGRAM AT A GLANCE

CONSTRUCTION SERVICES

MARCH 31, 2012



The 2008 Dallas ISD Bond Program approved by Dallas voters in May 2008, started with the first sale of bonds in December 2008, and includes 230 projects grouped into three program phases. The completion of construction is targeted in 2013. Three Program Management firms, AECOM, Jacobs and Parsons (PMs) assist the Construction Services staff with the management of the \$1.35 Billion program.

SCOPE

Project types consist of New Construction, Additions/Renovations, Expansion/Renovations and straight Renovations. School campuses, athletic and non-instructional facilities will receive improvements.

Summary By Project Type & Phase	No. of Projects		
	Ph 1	Ph 2	Ph 3
No. of New Construction:	5	5	4
No. of Addition / Renovations:	5	4	4
No. of Expansion / Renovations:	9	7	1
No. of Renovations:	80	73	33
Total No. of Projects by Phase	99	89	42
Total No. of Projects	230		
Total No. of Bid Packages	91		

Dallas ISD officials and community members joined students and staff at Daniel Webster Elementary School, 3815 Franklin St., March 1, for a ribbon-cutting ceremony for the school's new classroom addition. The expansion and renovation project includes an 18-classroom addition, exterior paint, mechanical, electrical and plumbing upgrades. The celebration included a flag presentation, performances by the school choir and presentation of colors and the pledge by the Justin F. Kimball JROTC.

PROCUREMENT

Professional services procured to date include Program Managers and all consultants that support the design effort such as Architect/Engineers, Land Surveyors, Geotechnical, Geothermal, HazMat, Roofing, HVAC Controls, Test & Balance and other specialty consultants. In terms of procurement of construction services, 186 projects have received Notices to Proceed (NTPs) to date.

PROGRESS

211 Phase 1, 2 & 3 projects have completed the design phase at this time. 131 projects have reached substantial completion, including 39 projects in phase 2. 74 projects have general contractors contracts closed. The close out of contracts for A/E firms and other vendors is also progressing. The design of Phase 3 projects is moving forward as planned and 23 projects are in the procurement and bidding process.

Indicates Stage completed

By Project Stage	No. of Projects		
	Phase 1	Phase 2	Phase 3
Started	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Pre-Design (STB)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	5
Schematic Design	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0
Design Development	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3
Construction Documents	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	11
Procurement / Bidding / NTP Issued	<input checked="" type="checkbox"/>	2	23
In Construction	7	48	0
Substantial Completion	23	34	0
Closed	69	5	0

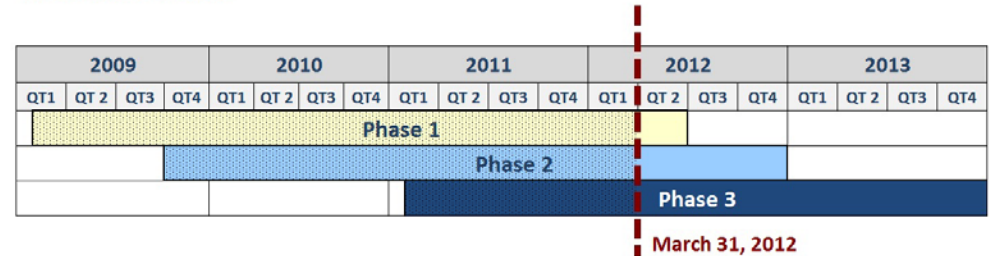
SAFETY

Construction safety is priority one for the District. To date, consultants, vendors and contractors, who have successfully passed the strict background checks and drug testing program and maintain active ID badges total 9,690.

SCHEDULE

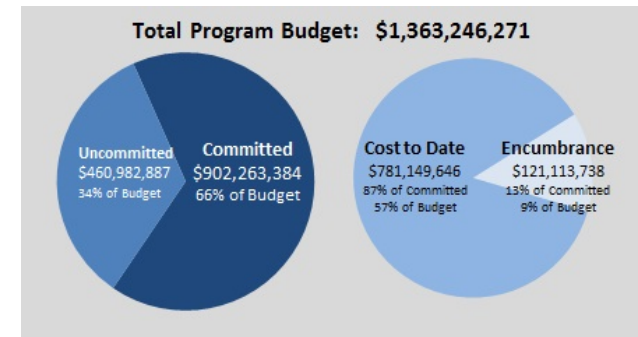
Phase 1 is on schedule, seven new schools opened in 2011. Phase 2 continues to be slightly ahead of schedule, with 48 projects in construction and 39 substantially complete. Phase 3 is on schedule, with 23 that have completed the design phase. Overall the program is on time.

PROGRAM TIMELINE



BUDGET

The overall budget managed for the 2008 Dallas ISD Bond Program is \$1,363,246,271, inclusive of funds for construction and technology. To date, 66% of the budget has been committed via multiple contracts and 57% has been paid. Overall the program is within budget.



M/WBE UTILIZATION

The M/WBE Program is based on the principle of creating and providing opportunities for M/WBE vendors. This year the Board of Trustees revised its policy to promote JV partnerships with certified M/WBE firms, beyond traditional subcontracting opportunities. The M/WBE utilization goals established for the Program by the Board of Trustees are: 35% for professional and other services and 30% for construction services. All services are on target to exceed the goals.

The Dallas Independent School District celebrated Ebby Halliday's 101st birthday with the dedication of the new Ebby Halliday Elementary School in southeast Dallas at 10210 Teagarden Rd. on March 9, 2012. "My hope for the students of Ebby Halliday Elementary School is that they get the most education possible...Education is the most important thing a young person can acquire in their lifetime" said Halliday.

Create a daily relationship with God; keep learning; build your self-confidence; embrace change; and value advisors, are but a sample of Ebby's Pearls of Wisdom. As she shares these words there is a twinkle in her eye and a broad smile. Ebby Halliday is one of the seven schools that opened its doors in the fall of 2011.