

# 2008 DALLAS ISD BOND PROGRAM AT A GLANCE

## CONSTRUCTION SERVICES

### MAY 31, 2012



The 2008 Dallas ISD Bond Program approved by Dallas voters in May 2008, started with the first sale of bonds in December 2008, and includes 225 projects grouped into three program phases. The completion of construction is targeted in 2013. Three Program Management firms, AECOM, Jacobs and Parsons (PMs) assist the Construction Services staff with the management of the \$1.35 Billion program.

### SCOPE

Project types consist of New Construction, Additions/Renovations, Expansion/Renovations and straight Renovations. School campuses, athletic and non-instructional facilities will receive improvements.

Summary By Project Type & Phase	No. of Projects		
	Ph 1	Ph 2	Ph 3
No. of New Construction:	5	5	4
No. of Addition / Renovations:	5	4	4
No. of Expansion / Renovations:	9	7	1
No. of Renovations:	80	70	31
Total No. of Projects by Phase	99	86	40
Total No. of Projects	225		
Total No. of Bid Packages	91		

Community leaders, elected officials, parents and students joined district representatives on May 22, for O.M. Roberts Elementary School's groundbreaking ceremony at 4919 E. Grand Avenue. The nearly \$23 million campus is one of two Dallas ISD replacement schools scheduled to open in August of 2013, and will serve 800 students in grade levels Pre-K through 5. The school named in honor of Oran Milo Roberts, the 17th governor of Texas and a Texas Supreme Court judge, will follow construction standards that are environmentally-friendly.

### PROCUREMENT

Professional services procured to date include Program Managers and all consultants that support the design effort such as Architect/Engineers, Land Surveyors, Geotechnical, Geothermal, HazMat, Roofing, HVAC Controls, Test & Balance and other specialty consultants. In terms of procurement of construction services, 185 projects have received Notices to Proceed (NTPs) to date.

### PROGRESS

220 Phase 1, 2 & 3 projects have completed the design phase at this time. 146 projects have reached substantial completion, including 53 projects in phase 2. 91 projects have general contractors contracts closed. The close out of contracts for A/E firms and other vendors is also progressing. The design of Phase 3 projects is moving forward as planned. 31 projects are in the procurement and bidding process with 1 project in construction.

By Project Stage	No. of Projects		
	Phase 1	Phase 2	Phase 3
Started	✓	✓	✓
Pre-Design (STB)	✓	✓	1
Schematic Design	✓	✓	3
Design Development	✓	✓	1
Construction Documents	✓	✓	3
Procurement / Bidding / NTP Issued	✓	1	31
In Construction	6	32	1
Substantial Completion	18	37	0
Closed	75	16	0

✓ Indicates Stage completed

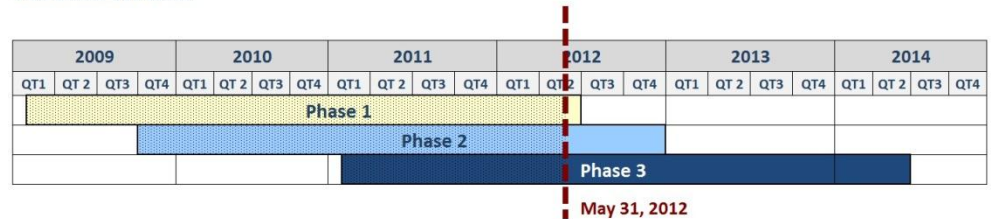
### SAFETY

Construction safety is priority one for the District. To date, consultants, vendors and contractors, who have successfully passed the strict background checks and drug testing program and maintain active ID badges total 8,744.

### SCHEDULE

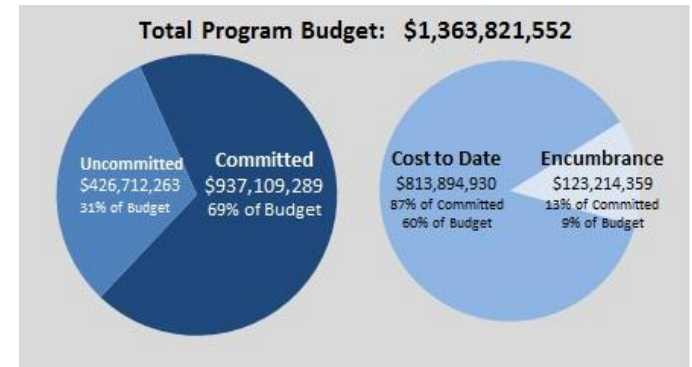
Phase 1 is on schedule, seven new schools opened in 2011. Phase 2 continues to be slightly ahead of schedule, with 32 projects in construction and 53 substantially complete. Phase 3 is on schedule, with 35 projects that have completed the design phase. Overall the program is on time.

#### PROGRAM TIMELINE



### BUDGET

The overall budget managed for the 2008 Dallas ISD Bond Program is \$1,363,821,552, inclusive of funds for construction and technology. To date, 69% of the budget has been committed via multiple contracts and 60% has been paid. Overall the program is within budget.



### M/WBE UTILIZATION

The M/WBE Program is based on the principle of creating and providing opportunities for M/WBE vendors. This year the Board of Trustees revised its policy to promote JV partnerships with certified M/WBE firms, beyond traditional subcontracting opportunities. The M/WBE utilization goals established for the Program by the Board of Trustees are: 35% for professional and other services and 30% for construction services. All services are on target to exceed the goals.

A special ceremony this past month marked the beginning of construction of Thelma Elizabeth Page Richardson Elementary School located at 7203 Bruton Road. The 96,250 square-foot facility will be built on 15 acres, will accommodate more than 800 students in grade Pre-K through 5, and will offer 38 classrooms, along with a gym, cafeteria, and multipurpose meeting room/ auditorium. On schedule to open in the fall of 2013, the school is named for a longtime Dallas educator and plaintiff in a successful 1942 lawsuit that led to equal pay for all teachers. The San Jacinto Elementary School choir sang Where No One Has Gone Before, specially chosen in memory of the teacher, who became an advocate for civil rights.