

2008 Dallas ISD Bond Program

Program Managers' Quarterly Summary Report

August 31, 2012



HIGHLIGHTED PROJECT: GEORGE W. TRUETT ELEMENTARY SCHOOL- ADDITION/RENOVATION – *GSR ANDRADE ARCHITECTS*

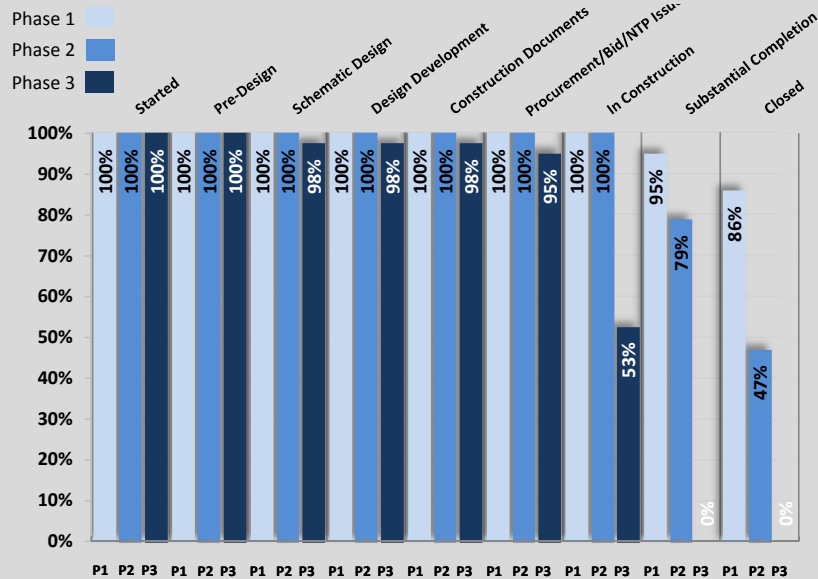


PROGRAM MANAGERS' QUARTERLY SUMMARY REPORT

as of August 31, 2012

By Project Stage	No. of Projects		
	Phase 1	Phase 2	Phase 3
Started	✓	✓	✓
Pre-Design (STB)	✓	✓	1
Schematic Design	✓	✓	0
Design Development	✓	✓	0
Construction Documents	✓	✓	1
Procurement / Bidding / NTP Issued	✓	✓	17
In Construction	5	18	21
Substantial Completion	9	27	0
Closed	85	40	0

% of Projects In/Completed by Phase & Stage

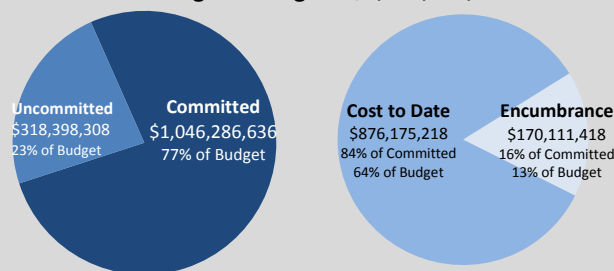


PROGRAM MANAGERS
AECOM
JACOBS
PARSONS

By Project Type	No. of Projects		
	Phase 1	Phase 2	Phase 3
No. of New Construction:	5	5	4
No. of Addition / Renovations:	5	4	4
No. of Expansion / Renovations:	9	7	1
No. of Renovations:	80	69	31
Total No. of Projects by Phase	99	85	40
Total No. of Projects	224		
Total No. of Bid Packages by Phase	36	33	22

Financial Summary

Total Program Budget: \$1,364,684,944



M/WBE Participation

Commitments to Date

PM Services (35% Goal):	47%
Professional Services (35% Goal):	38%
Construction (30% Goal):	40%

Time Line (New Schools)	2009			2010				2011				2012				2013				2014				
	In Design	In Procurement	In Construction	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	
2011 School Opening																								
George Herbert Walker Bush Elementary																								
Ebby Halliday Elementary																								
Kathlyn Joy Gilliam Collegiate Academy																								
2012 School Opening																								
Wilmer-Hutchins Elementary																								
Zan Wesley Holmes Jr. Middle School																								
Seagoville North Elementary																								
W.H. Adamson High School*																								
Balch Springs Middle School*																								
Adelfa Botello Callejo Elementary*																								
Ann Richards Middle School*																								
2013 School Opening																								
Billy Earl Dade Learning Center																								
Thelma Elizabeth Page Richardson Elementary																								
Oran M. Roberts Elementary																								
2014 School Opening																								
Jose "Joe" May Elementary																								

*Schools finishing construction in Q3 of 2012 will be open for the August 2012 School Openings



2008 Dallas ISD Bond Program
Exhibit A - Target Milestones - Phase 1
August 2012

Org No.	Project Name	Trustee District	Program Manager	Pre-Design (STB)	Schematic Design	Design Development	Construction Documents	Procurement - 1st Bid Ad	CSP Approval by Board	Estimated Construction NTP	Actual Construction NTP	Projected Substantial Completion	Actual Substantial Completion	Project Closeout
PHASE 1 PROJECTS														
001	Adams, Bryan HS	03	AECOM										5/20/2011	2/23/2012
101	Adams, John Q. ES	04	JACOBS										1/12/2011	6/23/2011
002	Adamson, W. H. HS	07	JACOBS									10/12/2012		
854	Alamo Pool	09	JACOBS										12/16/2011	4/26/2012
235	Alexander, Birdie ES	06	PARSONS										4/5/2011	1/26/2012
029	Alternative Placement Center at Village Fair	06	JACOBS										12/21/2010	8/25/2011
110	Blanton, Annie Webb ES	04	PARSONS										3/28/2011	10/20/2011
114	Bryan, John Neely ES	05	JACOBS										4/21/2011	9/22/2011
115	Budd, Harrell ES	05	PARSONS										5/5/2011	1/26/2012
304	Bush, George Herbert Walker ES	01	PARSONS										6/1/2011	4/26/2012
118	Bushman W. W. ES	05	JACOBS										3/29/2011	9/22/2011
120	Caillet, F.P. ES	01	PARSONS										10/1/2010	12/7/2010
122	Carr, C.F. ES	05	AECOM										11/3/2010	6/23/2011
124	Carver, George W. Learning Center	05	AECOM										12/29/2010	6/23/2011
130	Cowart, Leila P. ES	07	JACOBS										10/27/2010	2/24/2011
260	De Zavala, Lorenzo ES	05	AECOM										10/27/2010	5/26/2011
134	Dealey, George Bannerman Montessori School/Inter	01	PARSONS										10/5/2010	6/23/2011
135	DeGolyer, Everette L. ES	01	PARSONS										9/16/2010	1/27/2011
137	Dorsey, Julius ES	04	AECOM										11/12/2010	4/28/2011
144	Field, Tom W. ES	08	PARSONS										10/4/2010	2/24/2011
841	Forester, Herschel Stadium/Field House	04	AECOM										12/28/2010	5/26/2011
145	Foster, Stephen C. ES	08	PARSONS										TBD	
842	Franklin Stadium	02	JACOBS										4/27/2012	6/28/2012
047	Franklin, Benjamin MS	02	PARSONS										12/7/2010	9/22/2011
048	Gaston, W.H. MS	03	AECOM										2/11/2011	6/23/2011
085	Gilliam, Kathlyn Joy Collegiate Academy	06	JACOBS										8/5/2011	
305	Halliday, Ebby ES	04	JACOBS										5/31/2011	10/20/2011
150	Harlee, N. W. ES	05	JACOBS										3/21/2011	9/22/2011
156	Hawthorne, Nathaniel ES	04	JACOBS										1/7/2011	6/23/2011
152	Henderson, Margaret B. ES	07	JACOBS										10/28/2010	2/24/2011
153	Hexter, Victor H. ES	03	AECOM										5/10/2011	9/22/2011
006	Hillcrest HS	02	PARSONS										12/7/2010	9/22/2011
051	Holmes, Oliver Wendel MS	05	JACOBS										1/28/2011	9/22/2011
052	Hood, John B. MS	09	JACOBS										4/1/2011	8/25/2011
159	Hotchkiss, L.L. ES	03	AECOM										3/19/2012	
162	Jackson, Stonewall ES	02	AECOM										3/19/2012	
354	Kennedy-Curry MS	05	AECOM										7/13/2011	8/23/2012
166	Kiest, Edwin J. ES	03	AECOM										1/7/2011	4/28/2011
169	Kramer, Arthur ES	01	PARSONS										10/6/2010	6/23/2011
170	Lagow, Richard ES	04	PARSONS										3/25/2011	10/20/2011
171	Lakewood ES	02	AECOM										3/19/2012	
175	Lee, Umphrey ES	06	PARSONS										3/17/2011	1/26/2012
174	Lee, Robert E. ES	02	AECOM										6/7/2011	10/20/2011
856	Lewis, Joe Field House at P.C. Cobb Athletic Comple	09	PARSONS										4/15/2011	3/22/2012
177	Lipscomb, William ES	02	AECOM										6/13/2011	10/20/2011
851	Lisbon Pool	05	AECOM										10/29/2010	3/24/2011
849	Loos Pool	01	PARSONS										8/20/2010	1/27/2011



2008 Dallas ISD Bond Program
Exhibit A - Target Milestones - Phase 1
August 2012

Org No.	Project Name	Trustee District	Program Manager	Pre-Design (STB)	Schematic Design	Design Development	Construction Documents	Procurement - 1st Bid Ad	CSP Approval by Board	Estimated Construction NTP	Actual Construction NTP	Projected Substantial Completion	Actual Substantial Completion	Project Closeout
PHASE 1 PROJECTS														
843	Loos, Alfred J. Athletic Complex	01	PARSONS										10/6/2011	4/26/2012
180	Macon, B.H. ES	04	AECOM										11/12/2010	4/28/2011
181	Maple Lawn ES	08	PARSONS									TBD		
182	Marcus, Herbert ES	01	PARSONS										10/1/2010	1/27/2011
270	Mata, Eduardo ES	09	AECOM										6/3/2011	10/20/2011
185	Miller, William B. ES	05	JACOBS										3/28/2011	9/22/2011
186	Mills, Roger O. ES	05	JACOBS										12/14/2010	4/28/2011
187	Moseley, Nancy J. ES	04	PARSONS										3/30/2012	
188	Mount Auburn ES	08	AECOM										5/24/2011	11/17/2011
381	Obama, Barack Male Leadership Academy at B. F. D	05	JACOBS										10/6/2011	2/23/2012
193	Pershing, John J. ES	01	PARSONS										8/26/2010	1/27/2011
850	Pleasant Grove Pool	04	JACOBS										12/16/2011	4/26/2012
844	Pleasant Grove Stadium	04	JACOBS										11/17/2011	5/24/2012
194	Polk, K.B. Center for Academically Talented and Gift	02	PARSONS									TBD		
195	Preston Hollow ES	02	PARSONS										10/6/2010	6/23/2011
198	Reilly, Marther Turner ES	03	AECOM										5/12/2011	9/22/2011
203	Rogers, Dan D. ES	02	AECOM										3/19/2012	
232	Rowe, Edna ES	09	AECOM										5/19/2011	9/22/2011
237	Runyon, John W. ES	04	PARSONS										2/25/2011	8/25/2011
055	Rusk, Thomas J. MS	08	PARSONS									TBD		
205	Russell, Clinton P. ES	06	JACOBS										10/25/2011	3/22/2012
014	Samuell, W.W. HS	04	PARSONS										1/14/2011	5/26/2011
207	San Jacinto ES	09	AECOM										1/14/2011	6/23/2011
206	Sanger, Alex ES	03	AECOM										8/25/2011	12/15/2011
015	Seagoville HS	04	PARSONS										1/13/2012	6/28/2012
846	Seagoville Stadium	04	AECOM										1/20/2011	5/26/2011
249	Seguin, Erasmo Community Learning Center	06	JACOBS										10/25/2011	1/26/2012
262	Sequoyah Learning Center	05	AECOM										11/23/2010	8/25/2011
209	Silberstein, Ascher ES	09	AECOM										6/15/2011	1/26/2012
025	Skyline HS	09	AECOM										11/9/2011	
003	Smith, A. Maceo HS	05	JACOBS										10/13/2011	4/26/2012
845	Sprague Athletic Complex	06	AECOM										1/24/2011	5/26/2011
853	Sprague Pool	06	AECOM										10/29/2010	3/24/2011
017	Spruce, H. Grady HS	04	PARSONS										1/14/2011	5/26/2011
212	Stone, Harry Montessori Academy	05	JACOBS										12/29/2011	6/28/2012
141	Stone, Jill ES at Vickery Meadow	03	AECOM										3/19/2012	
060	Storey, Boude MS	06	PARSONS										3/31/2011	1/26/2012
213	Terry, T. G. ES	06	JACOBS										11/11/2010	6/23/2011
220	Twain, Mark Leadership Vanguard	06	PARSONS										3/17/2011	1/26/2012
222	Urban Park ES	09	AECOM										11/7/2011	6/28/2012
056	Walker, E.D. MS	01	PARSONS										1/27/2011	8/25/2011
225	Webster, Daniel ES	06	PARSONS										12/16/2011	
227	Wheatley, Phillis ES	09	AECOM										12/10/2010	5/26/2011
855	White Rock Pool	03	JACOBS										6/8/2012	8/23/2012
228	Williams, Sudie L. ES	02	PARSONS										10/20/2010	1/27/2011
301	Wilmer-Hutchins ES	05	PARSONS										1/19/2012	6/28/2012
380	Wilmer-Hutchins HS	05	JACOBS										11/29/2011	8/23/2012



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PHASE 1 PROJECTS														
838	Wilmer-Hulchins Stadium	05	JACOBS										11/29/2011	6/28/2012
229	Winnetka ES	07	JACOBS										10/27/2010	2/24/2011
230	Withers, Harry C. ES	01	PARSONS										8/18/2010	1/27/2011
250	Young Jr., Whitney M. ES	05	JACOBS										11/17/2011	6/28/2012
072	Zumwalt, Sarah MS	05	JACOBS										12/9/2010	5/26/2011



2008 Dallas ISD Bond Program
Exhibit A - Target Milestones - Phase 2
August 2012

Org No.	Project Name	Trustee District	Program Manager	Pre-Design (STB)	Schematic Design	Design Development	Construction Documents	Procurement - 1st Bid Ad	CSP Approval by Board	Estimated Construction NTP	Actual Construction NTP	Projected Substantial Completion	Actual Substantial Completion	Project Closeout
PHASE 2 PROJECTS														
233	Adams, Nathan ES	01	JACOBS										11/7/2011	4/26/2012
972	Administrative Building	09	AECOM									10/5/2012		
104	Anderson, William M. ES	04	PARSONS										9/30/2011	6/28/2012
042	Atwell, William Hawley Law Academy	06	PARSONS									9/4/2012		
352	Balch Springs MS	04	AECOM									10/12/2012		
980	Ballew, Forest E. Service Center	09	AECOM									10/5/2012		
737	Berkeley, Dr. Marvin H. Human Resources Building	09	AECOM										12/15/2011	5/24/2012
109	Blair, W. A. ES	09	JACOBS										7/6/2012	
111	Bonham, James B. ES	08	PARSONS										12/28/2011	5/24/2012
117	Burleson, Rufus C. ES	09	JACOBS										1/12/2012	5/24/2012
119	Cabell, William L. ES	01	JACOBS										11/22/2011	5/24/2012
247	Callejo, Adelfa Botello ES	09	AECOM										7/6/2012	
121	Carpenter, John W. ES	06	AECOM									10/29/2012		
023	Carter, David W. HS	06	PARSONS									8/10/2012	8/30/2012	
044	Cary, Edward H. MS	01	JACOBS										4/23/2012	8/23/2012
281	Chavez, Cesar Learning Center	08	JACOBS										12/14/2011	5/24/2012
127	City Park HS	09	PARSONS										11/15/2011	3/22/2012
045	Comstock, E. B. MS	09	JACOBS										4/25/2012	
136	Donald, L.O. ES	07	AECOM										1/27/2012	6/28/2012
266	Douglass, Frederick ES	09	JACOBS										12/14/2011	6/28/2012
139	Dunbar, Paul L. Learning Center	09	PARSONS										12/2/2011	6/28/2012
140	Earhart, Amelia ES	08	PARSONS										5/16/2012	
074	Edison, Thomas A. Learning Center	05	PARSONS										5/16/2012	
142	Ervin, J.N. ES	05	PARSONS										4/27/2012	
046	Florence, Fred F. MS	04	PARSONS										12/1/2011	8/23/2012
280	Frank, Anne ES	01	JACOBS										11/8/2011	3/22/2012
146	Frazier, Julia C. ES	09	PARSONS									TBD		8/23/2012
148	Gooch, Tom C. ES	01	JACOBS										11/10/2011	4/26/2012
049	Greiner, W.E. Exploratory Arts Academy	07	AECOM										5/1/2012	
149	Hall, Lenore Kirk ES	07	AECOM									10/8/2012		
981	Haskell Building	09	AECOM										7/23/2012	
157	Hogg, James S. ES	07	PARSONS										3/30/2012	
100	Holmes Jr., Zan Wesley MS	06	AECOM										6/14/2012	
158	Hooe, Lida ES	07	AECOM									10/8/2012		
160	Houston, Sam ES	08	JACOBS										4/27/2012	
063	Hulcy, D.A. MS	06	PARSONS										5/10/2012	
161	Ireland, John ES	09	JACOBS										5/17/2012	
061	Jackson, Maynard H. MS	05	JACOBS										11/18/2011	3/22/2012
007	Jefferson, Thomas HS	01	JACOBS										5/25/2012	
163	Johnston, Albert Sidney ES	05	AECOM										2/28/2012	6/28/2012
164	Jones, Anson ES	07	AECOM										2/23/2012	
133	Jordan, Barbara ES	06	AECOM									10/29/2012		
268	Kennedy, John F. ES	08	PARSONS										12/1/2011	5/24/2012
128	King Jr., Martin Luther ES	09	AECOM									10/29/2012		
167	Kleberg ES	04	PARSONS										10/19/2011	8/23/2012
173	Lanier, Sidney Expressive Art Vanguard	07	AECOM										1/27/2012	6/28/2012
009	Lincoln Humanities/Communications Magnet	09	AECOM									10/29/2012		



2008 Dallas ISD Bond Program
Exhibit A - Target Milestones - Phase 2
August 2012

Org No.	Project Name	Trustee District	Program Manager	Pre-Design (STB)	Schematic Design	Design Development	Construction Documents	Procurement - 1st Bid Ad	CSP Approval by Board	Estimated Construction NTP	Actual Construction NTP	Projected Substantial Completion	Actual Substantial Completion	Project Closeout
PHASE 2 PROJECTS														
053	Long, J.L. MS	02	PARSONS									11/30/2012		
073	Longfellow, Henry W. Career Exploration Academy	02	AECOM										2/29/2012	8/23/2012
032	Madison, James HS	09	AECOM										5/22/2012	
054	Marsh, Thomas C. MS	01	JACOBS										11/22/2011	5/24/2012
264	McNair, Ronald E. ES	06	JACOBS										9/26/2011	2/23/2012
184	Milam, Ben ES	02	PARSONS										4/30/2012	
004	Multiple Careers Magnet Center	08	PARSONS										4/30/2012	
024	North Dallas HS	02	JACOBS										7/27/2012	
190	Peabody, George ES	07	AECOM									10/15/2012		
191	Pease, Elisha M. ES	05	PARSONS										4/27/2012	8/23/2012
192	Peeler, John F. ES	07	AECOM										1/9/2012	8/23/2012
012	Pinkston, L.G. HS	05	PARSONS									10/5/2012		
733	Purchasing Center	09	JACOBS										8/5/2011	12/15/2011
035	Rangel, Irma Lerma Young Women's Leadership Sch	09	AECOM									8/27/2012	8/24/2012	
196	Ray, J.W. Learning Center	08	JACOBS										3/1/2012	6/28/2012
197	Reagan, John H. ES	07	PARSONS										5/22/2012	
200	Rhoads, Joseph J. ES	09	JACOBS										1/13/2012	5/24/2012
201	Rice, Charles Learning Center	09	JACOBS										2/29/2012	8/23/2012
353	Richards, Ann MS	09	AECOM										6/26/2012	
013	Roosevelt, Franklin D. HS	05	AECOM										7/13/2012	
204	Rosemont ES	07	AECOM										1/9/2012	
244	Seagoville North ES	04	PARSONS										6/1/2012	
016	South Oak Cliff HS	05	PARSONS										4/27/2012	8/23/2012
058	Spence, Alex W. MS	08	PARSONS										5/31/2012	
263	Starks, J.P. Math, Science, and Technology Vanguard	09	AECOM										1/26/2012	6/28/2012
210	Stemmons, Leslie A. ES	06	AECOM									11/12/2012		
211	Stevens Park ES	07	AECOM										2/28/2012	6/28/2012
059	Stockard, L.V. MS	07	AECOM									1/7/2013		
950	Student Support Services Center	09	PARSONS										12/6/2011	4/26/2012
018	Sunset HS	07	PARSONS									10/31/2012		
215	Thornton, Robert L. ES	06	JACOBS										11/18/2011	5/24/2012
216	Titche, Edward ES	04	PARSONS										11/16/2011	5/24/2012
219	Turner, Adelle	06	JACOBS										11/18/2011	8/23/2012
224	Walnut Hill ES	01	JACOBS										4/19/2012	8/23/2012
226	Weiss, Martin ES	06	JACOBS										11/18/2011	5/24/2012
021	White, W.T. HS	01	AECOM										7/16/2012	
022	Wilson, Woodrow HS	02	PARSONS									12/15/2012		
131	Zaragoza, Ignacio ES	08	JACOBS										12/14/2011	5/24/2012



2008 Dallas ISD Bond Program
Exhibit A - Target Milestones - Phase 3
August 2012

Org No.	Project Name	Trustee District	Program Manager	Pre-Design (STB)	Schematic Design	Design Development	Construction Documents	Procurement - 1st Bid Ad	CSP Approval by Board	Estimated Construction NTP	Actual Construction NTP	Projected Substantial Completion	Actual Substantial Completion
PHASE 3 PROJECTS													
103	Allen, Gabe P. Charter School	08	AECOM							9/25/2012		6/22/2013	
108	Bayles ES	03	AECOM						10/25/2012	12/14/2012		9/10/2013	
274	Bethune, Mary Mcleod ES	07	PARSONS							8/17/2012	8/14/2012	7/1/2013	
112	Bowie, James ES	07	PARSONS							10/12/2012		2/1/2013	
043	Browne, T.W. MS	06	AECOM							10/12/2012		7/9/2013	
116	Burnet, David G. ES	08	AECOM							9/2/2012	8/29/2012	5/30/2013	
125	Casa View ES	03	PARSONS									2/1/2013	
126	Central ES	04	JACOBS									7/13/2013	
236	Cochran, Nancy J. ES	07	PARSONS							8/17/2012	8/14/2012	7/1/2013	
129	Conner, S.S. ES	03	AECOM						10/25/2012	12/14/2012		9/10/2013	
276	Cuellar Sr., Gilbert ES	04	PARSONS									4/1/2013	
062	Dade, Billy Earl MS	09	PARSONS							10/12/2012		8/1/2013	
041	Ewell, Yvonne A. Townview Center	05	PARSONS							10/12/2012		2/1/2013	
147	Gill, Charles A. ES	03	PARSONS									2/1/2013	
269	Hernandez, Onesimo ES	08	JACOBS						11/29/2012	1/18/2013		10/15/2013	
050	Hill, Robert T. MS	03	PARSONS									6/1/2013	
178	Holland, H.I. Elementary School at Lisbon ES	05	JACOBS							9/12/2012		7/8/2013	
275	Kahn, Louise Wolff ES	07	AECOM							9/25/2012		6/22/2013	
008	Kimball, Justin F. HS	06	AECOM							10/12/2012		7/9/2013	
168	Knight, Obadiah ES	08	JACOBS						11/29/2012	1/18/2013		10/15/2013	
183	Marsalis, Thomas L. ES	06	JACOBS									7/1/2013	
265	Martinez, Eladio R. Learning Center	08	AECOM							9/25/2012		6/22/2013	
107	May, Jose "Joe" ES	01	PARSONS	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD
283	Medrano, Esperanza "Hope" ES	08	JACOBS						11/29/2012	1/18/2013		10/15/2013	
005	Molina, Moises E. HS	07	PARSONS							8/17/2012	8/14/2012	7/1/2013	
272	Moreno, Maria ES	06	PARSONS							8/17/2012	8/14/2012	7/1/2013	
003	New Tech HS at A. Maceo Smith HS	05	JACOBS									10/12/2012	
189	Oliver, Clara ES	05	JACOBS							9/12/2012		7/8/2013	
958	Pegasus Complex	09	JACOBS									7/10/2013	
273	Pleasant Grove ES	04	PARSONS									4/1/2013	
068	Quintanilla Sr., Raúl MS	07	AECOM							9/25/2012		6/22/2013	
199	Reinhardt ES	03	AECOM						10/25/2012	12/14/2012		9/10/2013	
303	Richardson, Thelma Elizabeth Page ES	09	PARSONS									8/1/2013	
202	Roberts, Oran M. ES	08	JACOBS									7/1/2013	
271	Saldivar, Julian T. ES	08	AECOM							8/15/2012	8/16/2012	5/12/2013	
208	Seagoville ES	04	JACOBS									7/13/2013	
069	Seagoville MS	04	JACOBS									7/13/2013	
277	Tolbert, Thomas ES	06	PARSONS							8/17/2012	8/14/2012	7/1/2013	
217	Travis, William B. ES	05	JACOBS									7/10/2013	
218	Truett, George W. ES	03	AECOM				9/25/2012	10/21/2012	1/24/2013	3/15/2013		12/10/2013	

Highlighted Project

George W. Truett Elementary School



Dallas ISD 2008 Bond Program Addition & Renovations to George W. Truett Elementary School



Project Summary

- Total Square Footage: 76,200 SF
- Student Capacity: 1300 students
- Grade Levels: Pre-K through 5th
- Site: 11.59 Acres
- Design Completion: October 2012
- Construction Completion: December 2013