

2008 Dallas ISD Bond Program

Program Managers' Quarterly Summary Report

February 28, 2013



HIGHLIGHTED PROJECT: SEAGOVILLE NORTH ELEMENTARY SCHOOL – NEW CONSTRUCTION – *PAGE SOUTHERLAND PAGE, LLP*

JACOBS[™]

PARSONS

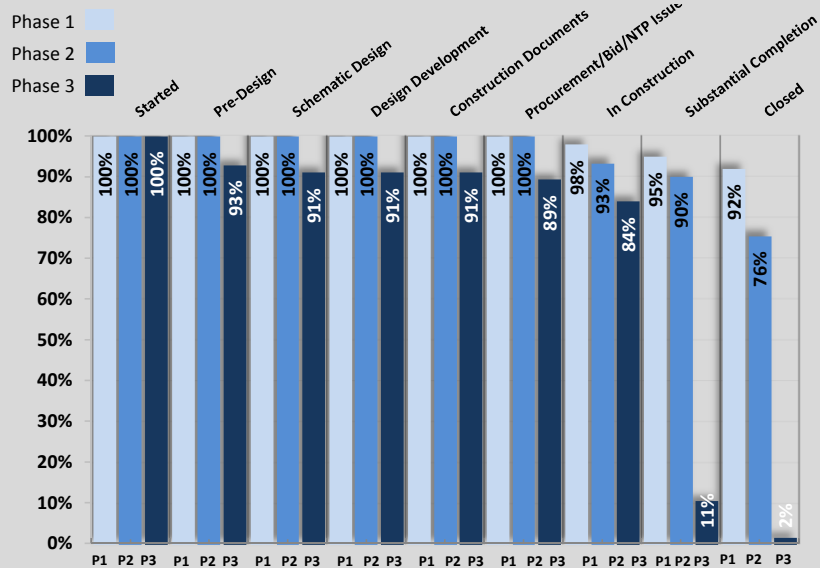
AECOM

PROGRAM MANAGERS' QUARTERLY SUMMARY REPORT

as of February 28, 2013

By Project Stage	No. of Projects		
	Phase 1	Phase 2	Phase 3
Pre-Design (STB)	✓	✓	1
Schematic Design	✓	✓	0
Design Development	✓	✓	0
Construction Documents	✓	✓	1
Procurement / Bidding / NTP Issued	✓	✓	3
In Construction	3	3	41
Substantial Completion	3	13	5
Closed	91	68	1
Suspended / Canceled	2	6	4

% of Projects In/Completed by Phase & Stage



PROGRAM MANAGERS
AECOM
JACOBS
PARSONS

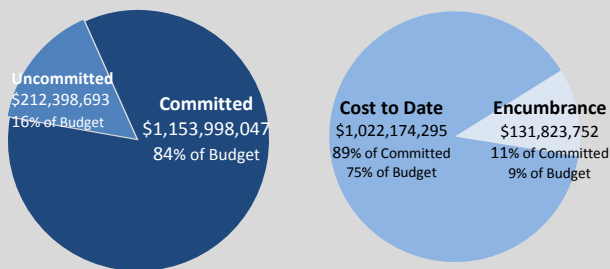
By Project Type	No. of Projects		
	Phase 1	Phase 2	Phase 3
No. of New Construction:	5	5	4
No. of Addition / Renovations:	5	4	4
No. of Expansion / Renovations:	9	7	1
No. of Renovations:	80	74	47
Total No. of Projects by Phase	99	90	56
Total No. of Projects	245		
Total No. of Bid Packages by Phase	36	33	32

Time Line (New Schools)

	2009		2010				2011				2012				2013				2014				
	In Design	In Procurement	In Design	In Procurement	In Construction	In Design	In Procurement	In Construction	In Design	In Procurement	In Construction	In Design	In Procurement	In Construction	In Design	In Procurement	In Construction	In Design	In Procurement	In Construction	In Design	In Procurement	In Construction
2011 School Opening																							
George Herbert Walker Bush Elementary																							
Ebby Halliday Elementary																							
Kathlyn Joy Gilliam Collegiate Academy																							
2012 School Opening																							
Wilmer-Hutchins Elementary																							
Zan Wesley Holmes Jr. Middle School																							
Seagoville North Elementary																							
W.H. Adamson High School*																							
Balch Springs Middle School*																							
Adelfa Botello Callejo Elementary*																							
Ann Richards Middle School*																							
2013 School Opening																							
Billy Earl Dade Learning Center																							
Thelma Elizabeth Page Richardson Elementary																							
Oran M. Roberts Elementary																							
Other School Openings																							
*Jose "Joe" May Elementary																							

Financial Summary

Total Program Budget: \$1,366,396,740



M/WBE Participation

Commitments to Date

PM Services (35% Goal):	47%
Professional Services (35% Goal):	36%
Construction (30% Goal):	38%

*School Opening for Jose "Joe" May is subject to change



2008 Dallas ISD Bond Program
Exhibit A - Target Milestones - Phase 1
February 2013

Org No.	Project Name	Program Manager	Pre-Design (STB)	Schematic Design	Design Development	Construction Documents	Procurement - 1st Bid Ad	CSP Approval by Board	Estimated Construction NTP	Actual Construction NTP	Projected Substantial Completion	Actual Substantial Completion	Project Closeout
PHASE 1 PROJECTS													
001	Adams, Bryan HS	AECOM										5/20/2011	2/23/2012
101	Adams, John O. ES	JACOBS										1/12/2011	6/23/2011
002	Adamson, W. H. HS	JACOBS										1/24/2013	
854	Alamo Pool	JACOBS										12/16/2011	4/26/2012
235	Alexander, Birdie ES	PARSONS										4/5/2011	1/26/2012
029	Alternative Placement Center at Village Fair	JACOBS										12/21/2010	8/25/2011
110	Blanton, Annie Webb ES	PARSONS										3/28/2011	10/20/2011
114	Bryan, John Neely ES	JACOBS										4/21/2011	9/22/2011
115	Budd, Harrell ES	PARSONS										5/5/2011	1/26/2012
304	Bush, George Herbert Walker ES	PARSONS										6/1/2011	4/26/2012
118	Bushman W. W. ES	JACOBS										3/29/2011	9/22/2011
120	Caillet, F.P. ES	PARSONS										10/1/2010	12/7/2010
122	Carr, C.F. ES	AECOM										11/3/2010	6/23/2011
124	Carver, George W. Learning Center	AECOM										12/29/2010	6/23/2011
130	Cowart, Leila P. ES	JACOBS										10/27/2010	2/24/2011
260	De Zavala, Lorenzo ES	AECOM										10/27/2010	5/26/2011
134	Dealey, George Bannerman Montessori School/Inter	PARSONS										10/5/2010	6/23/2011
135	DeGolyer, Everette L. ES	PARSONS										9/16/2010	1/27/2011
137	Dorsey, Julius ES	AECOM										11/12/2010	4/28/2011
144	Field, Tom W. ES	PARSONS										10/4/2010	2/24/2011
841	Forester, Herschel Stadium/Field House	AECOM										12/28/2010	5/26/2011
145	Foster, Stephen C. ES	PARSONS										3/19/2013	
842	Franklin Stadium	JACOBS										4/27/2012	6/28/2012
047	Franklin, Benjamin MS	PARSONS										12/7/2010	9/22/2011
048	Gaston, W.H. MS	AECOM										2/11/2011	6/23/2011
085	Gilliam, Kathlyn Joy Collegiate Academy	JACOBS										8/5/2011	11/29/2012
305	Halliday, Ebby ES	JACOBS										5/31/2011	10/20/2011
150	Harlee, N. W. ES	JACOBS										3/21/2011	9/22/2011
156	Hawthorne, Nathaniel ES	JACOBS										1/7/2011	6/23/2011
152	Henderson, Margaret B. ES	JACOBS										10/28/2010	2/24/2011
153	Hexter, Victor H. ES	AECOM										5/10/2011	9/22/2011
006	Hillcrest HS	PARSONS										12/7/2010	9/22/2011
051	Holmes, Oliver Wendel MS	JACOBS										1/28/2011	9/22/2011
052	Hood, John B. MS	JACOBS										4/1/2011	8/25/2011
159	Hotchkiss, L.L. ES	AECOM										3/19/2012	10/25/2012
162	Jackson, Stonewall ES	AECOM										3/19/2012	10/25/2012
354	Kennedy-Curry MS	AECOM										7/13/2011	8/23/2012
166	Kiest, Edwin J. ES	AECOM										1/7/2011	4/28/2011
169	Kramer, Arthur ES	PARSONS										10/6/2010	6/23/2011
170	Lagow, Richard ES	PARSONS										3/25/2011	10/20/2011
171	Lakewood ES	AECOM										3/19/2012	9/27/2012
175	Lee, Umphrey ES	PARSONS										3/17/2011	1/26/2012
174	Lee, Robert E. ES	AECOM										6/7/2011	10/20/2011



2008 Dallas ISD Bond Program
Exhibit A - Target Milestones - Phase 1
February 2013

Org No.	Project Name	Program Manager	Pre-Design (STB)	Schematic Design	Design Development	Construction Documents	Procurement - 1st Bid Ad	CSP Approval by Board	Estimated Construction NTP	Actual Construction NTP	Projected Substantial Completion	Actual Substantial Completion	Project Closeout
PHASE 1 PROJECTS													
856	Lewis, Joe Field House at P.C. Cobb Athletic Complex	PARSONS										4/15/2011	3/22/2012
177	Lipscomb, William ES	AECOM										6/13/2011	10/20/2011
851	Lisbon Pool	AECOM										10/29/2010	3/24/2011
849	Loos Pool	PARSONS										8/20/2010	1/27/2011
843	Loos, Alfred J. Athletic Complex	PARSONS										10/6/2011	4/26/2012
180	Macon, B.H. ES	AECOM										11/12/2010	4/28/2011
181	Maple Lawn ES	PARSONS									3/19/2013		
182	Marcus, Herbert ES	PARSONS										10/1/2010	1/27/2011
270	Mata, Eduardo ES	AECOM										6/3/2011	10/20/2011
185	Miller, William B. ES	JACOBS										3/28/2011	9/22/2011
186	Mills, Roger Q. ES	JACOBS										12/14/2010	4/28/2011
187	Moseley, Nancy J. ES	PARSONS										3/30/2012	
188	Mount Auburn ES	AECOM										5/24/2011	11/17/2011
381	Obama, Barack Male Leadership Academy at B. F. D	JACOBS										10/6/2011	2/23/2012
193	Pershing, John J. ES	PARSONS										8/26/2010	1/27/2011
850	Pleasant Grove Pool	JACOBS										12/16/2011	4/26/2012
844	Pleasant Grove Stadium	JACOBS										11/17/2011	5/24/2012
194	Polk, K.B. Center for Academically Talented and Gifted	PARSONS									2/27/2013	2/27/2013	
195	Preston Hollow ES	PARSONS										10/6/2010	6/23/2011
198	Reilly, Marther Turner ES	AECOM										5/12/2011	9/22/2011
203	Rogers, Dan D. ES	AECOM										3/19/2012	10/25/2012
232	Rowe, Edna ES	AECOM										5/19/2011	9/22/2011
237	Runyon, John W. ES	PARSONS										2/25/2011	8/25/2011
055	Rusk, Thomas J. MS	PARSONS									3/8/2013		
205	Russell, Clinton P. ES	JACOBS										10/25/2011	3/22/2012
014	Samuell, W.W. HS	PARSONS										1/14/2011	5/26/2011
207	San Jacinto ES	AECOM										1/14/2011	6/23/2011
206	Sanger, Alex ES	AECOM										8/25/2011	12/15/2011
015	Seagoville HS	PARSONS										1/13/2012	6/28/2012
846	Seagoville Stadium	AECOM										1/20/2011	5/26/2011
249	Seguin, Erasmo Community Learning Center	JACOBS										10/25/2011	1/26/2012
262	Sequoyah Learning Center	AECOM										11/23/2010	8/25/2011
209	Silberstein, Ascher ES	AECOM										6/15/2011	1/26/2012
025	Skyline HS	AECOM										11/9/2011	9/27/2012
003	Smith, A. Maceo HS	JACOBS										10/13/2011	4/26/2012
845	Sprague Athletic Complex	AECOM										1/24/2011	5/26/2011
853	Sprague Pool	AECOM										10/29/2010	3/24/2011
017	Spruce, H. Grady HS	PARSONS										1/14/2011	5/26/2011
212	Stone, Harry Montessori Academy	JACOBS										12/29/2011	6/28/2012
141	Stone, Jill ES at Vickery Meadow	AECOM										3/19/2012	10/25/2012
060	Storey, Boude MS	PARSONS										3/31/2011	1/26/2012
213	Terry, T. G. ES	JACOBS										11/11/2010	6/23/2011
220	Twain, Mark Leadership Vanguard	PARSONS										3/17/2011	1/26/2012



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PHASE 1 PROJECTS													
222	Urban Park ES	AECOM										11/7/2011	6/28/2012
056	Walker, E.D. MS	PARSONS										1/27/2011	8/25/2011
225	Webster, Daniel ES	PARSONS										12/16/2011	6/28/2012
227	Wheatley, Phillis ES	AECOM										12/10/2010	5/26/2011
855	White Rock Pool	JACOBS										6/8/2012	8/23/2012
228	Williams, Sudie L. ES	PARSONS										10/20/2010	1/27/2011
301	Wilmer-Hutchins ES	PARSONS										1/19/2012	6/28/2012
380	Wilmer-Hutchins HS	JACOBS										11/29/2011	8/23/2012
838	Wilmer-Hutchins Stadium	JACOBS										11/29/2011	6/28/2012
229	Winnelka ES	JACOBS										10/27/2010	2/24/2011
230	Withers, Harry C. ES	PARSONS										8/18/2010	1/27/2011
250	Young Jr., Whitney M. ES	JACOBS										11/17/2011	6/28/2012
072	Zumwalt, Sarah MS	JACOBS										12/9/2010	5/26/2011



2008 Dallas ISD Bond Program
Exhibit A - Target Milestones - Phase 2
February 2013

Org No.	Project Name	Program Manager	Pre-Design (STB)	Schematic Design	Design Development	Construction Documents	Procurement - 1st Bid Ad	CSP Approval by Board	Estimated Construction NTP	Actual Construction NTP	Projected Substantial Completion	Actual Substantial Completion	Project Closeout
PHASE 2 PROJECTS													
233	Adams, Nathan ES	JACOBS										11/7/2011	4/26/2012
972	Administrative Building	AECOM										10/8/2012	1/24/2013
104	Anderson, William M. ES	PARSONS										9/30/2011	6/28/2012
042	Atwell, William Hawley Law Academy	PARSONS										9/4/2012	
352	Balch Springs MS	AECOM										10/31/2012	
980	Ballew, Forest E. Service Center	AECOM										10/31/2012	2/28/2013
737	Berkeley, Dr. Marvin H. Human Resources Building	AECOM										12/15/2011	5/24/2012
109	Blair, W. A. ES	JACOBS										7/6/2012	11/29/2012
111	Bonham, James B. ES	PARSONS										12/28/2011	5/24/2012
117	Burleson, Rufus C. ES	JACOBS										1/12/2012	5/24/2012
119	Cabell, William L. ES	JACOBS										11/22/2011	5/24/2012
247	Callejo, Adelfa Botello ES	AECOM										7/6/2012	2/28/2013
121	Carpenter, John W. ES	AECOM										10/29/2012	
023	Carter, David W. HS	PARSONS										8/30/2012	2/28/2013
044	Cary, Edward H. MS	JACOBS										4/23/2012	8/23/2012
281	Chavez, Cesar Learning Center	JACOBS										12/14/2011	5/24/2012
127	City Park HS	PARSONS										11/15/2011	3/22/2012
045	Comstock, E. B. MS	JACOBS										4/25/2012	9/27/2012
136	Donald, L.O. ES	AECOM										1/27/2012	6/28/2012
266	Douglass, Frederick ES	JACOBS										12/14/2011	6/28/2012
139	Dunbar, Paul L. Learning Center	PARSONS										12/2/2011	6/28/2012
140	Earhart, Amelia ES	PARSONS										5/16/2012	11/29/2012
074	Edison, Thomas A. Learning Center	PARSONS										5/16/2012	
142	Ervin, J.N. ES	PARSONS										4/27/2012	9/27/2012
046	Florence, Fred F. MS	PARSONS										12/1/2011	8/23/2012
280	Frank, Anne ES	JACOBS										11/8/2011	3/22/2012
148	Gooch, Tom C. ES	JACOBS										11/10/2011	4/26/2012
049	Greiner, W.E. Exploratory Arts Academy	AECOM										5/1/2012	9/27/2012
149	Hall, Lenore Kirk ES	AECOM										1/4/2013	
981	Haskell Building	AECOM										7/23/2012	12/20/2012
157	Hogg, James S. ES	PARSONS										3/30/2012	9/27/2012
100	Holmes Jr., Zan Wesley MS	AECOM										6/14/2012	11/29/2012
158	Hooe, Lida ES	AECOM										1/11/2013	
160	Houston, Sam ES	JACOBS										4/27/2012	9/27/2012
063	Hulcy, D.A. MS	PARSONS										5/10/2012	2/28/2013
161	Ireland, John ES	JACOBS										5/17/2012	9/27/2012
061	Jackson, Maynard H. MS	JACOBS										11/18/2011	3/22/2012
007	Jefferson, Thomas HS	JACOBS										5/25/2012	1/24/2013
163	Johnston, Albert Sidney ES	AECOM										2/28/2012	6/28/2012
164	Jones, Anson ES	AECOM										2/23/2012	10/25/2012
133	Jordan, Barbara ES	AECOM										10/29/2012	
268	Kennedy, John F. ES	PARSONS										12/1/2011	5/24/2012
128	King Jr., Martin Luther ES	AECOM										1/30/2013	



2008 Dallas ISD Bond Program
Exhibit A - Target Milestones - Phase 2
February 2013

Org No.	Project Name	Program Manager	Pre-Design (STB)	Schematic Design	Design Development	Construction Documents	Procurement - 1st Bid Ad	CSP Approval by Board	Estimated Construction NTP	Actual Construction NTP	Projected Substantial Completion	Actual Substantial Completion	Project Closeout
PHASE 2 PROJECTS													
167	Kleberg ES	PARSONS										10/19/2011	8/23/2012
173	Lanier, Sidney Expressive Art Vanguard	AECOM										1/27/2012	6/28/2012
009	Lincoln Humanities/Communications Magnet	AECOM										10/29/2012	2/28/2013
053	Long, J.L. MS	PARSONS									3/29/2013		
073	Longfellow, Henry W. Career Exploration Academy	AECOM										2/29/2012	8/23/2012
032	Madison, James HS	AECOM										5/22/2012	11/29/2012
054	Marsh, Thomas C. MS	JACOBS										11/22/2011	5/24/2012
264	McNair, Ronald E. ES	JACOBS										9/26/2011	2/23/2012
184	Milam, Ben ES	PARSONS										4/30/2012	9/27/2012
004	Multiple Careers Magnet Center	PARSONS										4/30/2012	9/27/2012
024	North Dallas HS	JACOBS										7/27/2012	12/20/2012
190	Peabody, George ES	AECOM										10/30/2012	
191	Pease, Elisha M. ES	PARSONS										4/27/2012	8/23/2012
192	Peeler, John F. ES	AECOM										1/9/2012	8/23/2012
012	Pinkston, L.G. HS	PARSONS										10/31/2012	
733	Purchasing Center	JACOBS										8/5/2011	12/15/2011
035	Rangel, Irma Lerma Young Women's Leadership Sch	AECOM										8/24/2012	1/24/2013
196	Ray, J.W. Learning Center	JACOBS										3/1/2012	6/28/2012
197	Reagan, John H. ES	PARSONS										5/22/2012	11/29/2012
200	Rhoads, Joseph J. ES	JACOBS										1/13/2012	5/24/2012
201	Rice, Charles Learning Center	JACOBS										2/29/2012	8/23/2012
353	Richards, Ann MS	AECOM										6/26/2012	2/28/2013
013	Roosevelt, Franklin D. HS	AECOM										7/13/2012	
204	Rosemont ES	AECOM										1/9/2012	9/27/2012
244	Seagoville North ES	PARSONS										6/1/2012	9/27/2012
016	South Oak Cliff HS	PARSONS										4/27/2012	8/23/2012
058	Spence, Alex W. MS	PARSONS										5/31/2012	9/27/2012
263	Starks, J.P. Math, Science, and Technology Vanguar	AECOM										1/26/2012	6/28/2012
210	Stemmons, Leslie A. ES	AECOM										12/28/2012	
211	Stevens Park ES	AECOM										2/28/2012	6/28/2012
059	Stockard, L.V. MS	AECOM									3/29/2013		
950	Student Support Services Center	PARSONS										12/6/2011	4/26/2012
018	Sunset HS	PARSONS										11/19/2012	
215	Thornton, Robert L. ES	JACOBS										11/18/2011	5/24/2012
216	Titche, Edward ES	PARSONS										11/16/2011	5/24/2012
219	Turner, Adelle	JACOBS										11/18/2011	8/23/2012
224	Walnut Hill ES	JACOBS										4/19/2012	8/23/2012
226	Weiss, Martin ES	JACOBS										11/18/2011	5/24/2012
021	White, W.T. HS	AECOM										7/16/2012	11/29/2012
022	Wilson, Woodrow HS	PARSONS									4/30/2013		
131	Zaragoza, Ignacio ES	JACOBS										12/14/2011	5/24/2012



2008 Dallas ISD Bond Program
Exhibit A - Target Milestones - Phase 3
February 2013

Org No.	Project Name	Program Manager	Pre-Design (STB)	Schematic Design	Design Development	Construction Documents	Procurement - 1st Bid Ad	CSP Approval by Board	Estimated Construction NTP	Actual Construction NTP	Projected Substantial Completion	Actual Substantial Completion	Project Closeout
PHASE 3 PROJECTS													
103	Allen, Gabe P. Charter School	AECOM									7/15/2013		
108	Bayles ES	AECOM							2/15/2013	2/14/2013	11/19/2013		
274	Bethune, Mary Mcleod ES	PARSONS									3/25/2013		
112	Bowie, James ES	PARSONS									7/22/2013		
043	Browne, T.W. MS	AECOM									10/15/2013		
116	Burnet, David G. ES	AECOM									8/2/2013		
125	Casa View ES	PARSONS									3/28/2013		
126	Central ES	JACOBS									4/1/2013	2/7/2013	
236	Cochran, Nancy J. ES	PARSONS									8/15/2013		
129	Conner, S.S. ES	AECOM									11/12/2013		
276	Cuellar Sr., Gilbert ES	PARSONS									6/21/2013		
062	Dade, Billy Earl MS	PARSONS									10/1/2013		
041	Ewell, Yvonne A. Townview Center	PARSONS									7/19/2013		
841	Forester, Herschel Stadium/Field House	AECOM									8/9/2013		
842	Franklin Field	JACOBS							6/15/2012	2/18/2013	7/31/2013		
147	Gill, Charles A. ES	PARSONS									3/28/2013		
269	Hernandez, Onesimo ES	JACOBS									9/30/2013		
050	Hill, Robert T. MS	PARSONS									7/30/2013		
006	Hillcrest HS	PARSONS									8/2/2013		
178	Holland, H.I. Elementary School at Lisbon ES	JACOBS									7/20/2013		
275	Kahn, Louise Wolf ES	AECOM									5/17/2013		
008	Kimball, Justin F. HS	AECOM									10/15/2013		
168	Knight, Obadiah ES	JACOBS									10/15/2013		
170	Lagow, Richard ES	PARSONS									7/15/2013		
183	Marsalis, Thomas L. ES	JACOBS									7/15/2013		
265	Martinez, Eladio R. Learning Center	AECOM									5/17/2013		
107	May, Jose "Joe" ES	PARSONS	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD		
283	Medrano, Esperanza "Hope" ES	JACOBS									10/15/2013		
005	Molina, Moises E. HS	PARSONS									3/20/2013		
272	Moreno, Maria ES	PARSONS									4/1/2013		
003	New Tech HS at A. Maceo Smith HS	JACOBS										10/4/2012	2/28/2013
189	Oliver, Clara ES	JACOBS									7/20/2013		
190	Peabody, George ES	AECOM						3/28/2013	4/25/2013		11/18/2013		
958	Pegasus Complex	JACOBS									9/30/2013		
273	Pleasant Grove ES	PARSONS									2/22/2013		
844	Pleasant Grove Stadium	JACOBS							6/15/2012	2/18/2013	7/31/2013		
068	Quintanilla Sr., Raul MS	AECOM									5/17/2013		
197	Reagan, John H. ES	PARSONS									2/26/2013	2/26/2013	
199	Reinhardt ES	AECOM									12/5/2013		
303	Richardson, Thelma Elizabeth Page ES	PARSONS									5/30/2013		
202	Roberts, Oran M. ES	JACOBS									6/15/2013		
271	Saldivar, Julian T. ES	AECOM										1/30/2013	
014	Samuel, W.W. HS	PARSONS						3/28/2013	4/26/2013		8/12/2013		
208	Seagoville ES	JACOBS									7/30/2013	2/18/2013	
069	Seagoville MS	JACOBS									7/15/2013		
025	Skyline HS	AECOM									2/27/2013	2/27/2013	
845	Sprague Athletic Complex	AECOM									8/9/2013		
155	Tatum, C.A. ES	AECOM									12/6/2013		
277	Tolbert, Thomas ES	PARSONS									3/15/2013		



2008 Dallas ISD Bond Program
Exhibit A - Target Milestones - Phase 3
February 2013

Org No.	Project Name	Program Manager	Pre-Design (STB)	Schematic Design	Design Development	Construction Documents	Procurement - 1st Bid Ad	CSP Approval by Board	Estimated Construction NTP	Actual Construction NTP	Projected Substantial Completion	Actual Substantial Completion	Project Closeout
PHASE 3 PROJECTS													
217	Travis, William B. ES	JACOBS									7/15/2013		
218	Truett, George W. ES	AECOM							4/15/2013		12/31/2013		
034	Washington, Booker T. HS	JACOBS				4/26/2013	5/5/2013	8/22/2013	10/11/2013				

Highlighted Project

Seagoville North Elementary School



Dallas ISD 2008 Bond Program

New Construction of

Seagoville North

Elementary School



Project Summary

- Consists of 106,462 SF
- Number of Classrooms: 38
- Site: Developed Acres: 9,611
- Student Capacity: 824
- Grade Level: Pre-K – 5th
- 3 New Roadways around the School
- Sustainable Design
- Collaborative for High Performance School (CHPS)
- Geothermal Heat Pump System
- Native Landscape

