

Future Facilities Task Force
Summary of Recommendations for 2008 Bond Program
March 29, 2008

1. New and Replacement Schools \$450 Million

Construct 8 new elementary schools, 4 new middle schools and 3 new high Schools (including Early College High School, and Business and Technology High School) per the demographic study to satisfy the changing demographics of the School District.

2. Campus Additions \$92 Million

Construct 12 additions to existing schools.

3. Existing Schools Renovations and Modernizations \$521 Million

Coordinate the major renovations of existing facilities. The renovation scope will cover Americans with Disability Act scope, school modernization work, exterior building envelope work, plumbing, mechanical and electrical upgrades, restroom refurbishments, sitework, fire/security system upgrades, and campus athletic refurbishments as assessed and prioritized by the District Assessment Teams and User Departments. This also targets the renovation work for the Wilmer Hutchins high school.

4. Science Lab Additions \$12 Million

Additional science labs at identified campuses to meet new State and District standards.

5. Kitchen and Dining Refurbishments \$20 Million

Includes upgrades to the kitchen facilities to support the school kitchen and cafeteria operations. This also includes expansions to some of the dining rooms to meet the growing needs.

6. Competition Athletic Facilities \$14 Million

The upgrades include Americans with Disability Act scope, security/fire alarm, restroom refurbishments, and press box refurbishments.

7. Administration and Support Facilities \$6 Million

The scope includes upgrading the HVAC and electrical systems at the identified facilities.

8. Technology \$96 Million

The rationale is for a robust and comprehensive use of existing and emerging technology to build an interactive infrastructure that will enhance the instructional programs through teacher tools, student computers and technology labs. The scope will include student interactive attendance and facility infrastructure to build the framework for information exchange.

9. Hazardous Material Abatement \$22 Million

Incidental hazardous material abatement in coordination with the campus renovations.

10. Land and Survey \$84 Million

Accomplish acquisition of real estate as required. Also, appropriate sites may be acquired through trade or donation.

11. Program Contingency \$33 Million

Contingency funds will be supplemented by interest earnings from the bonds.

TOTAL \$1,350 Million

1. NEW AND REPLACEMENT SCHOOLS	\$450 Million	2. CAMPUS ADDITIONS	\$92 Million
1. Bachman Lake Area Elementary School	\$22,430,000	1. W.A. Blair Elementary School	\$6,630,000
2. Frank / Junkins Relief Elementary School	\$22,430,000	2. Gilbert Cuellar Sr. Elementary School	\$4,650,000
3. Lagow / Moseley Elementary School	\$22,430,000	3. B.F. Darrell (Boys' School Reconfigure)	\$4,220,000
4. Pleasant Grove Area Elementary School #1	\$22,430,000	4. Thomas L. Marsalis Elementary School	\$6,830,000
5. Pleasant Grove Area Elementary School #2	\$22,430,000	5. Clinton Russell Elementary School	\$9,090,000
6. O.M. Roberts Elementary School Replacement	\$22,430,000	6. Leslie A. Stemmons Elementary School	\$6,830,000
7. Seagoville Area Elementary School	\$22,430,000	7. Daniel Webster Elementary School	\$7,190,000
8. Wilmer / Hutchins Elementary School	\$22,430,000	8. Robert T. Hill Middle School	\$4,520,000
9. Oak Cliff Area Middle School	\$48,750,000	9. Seagoville Middle School	\$11,790,000
10. Pleasant Grove Area Middle School #1	\$48,750,000	10. L.V. Stockard Middle School	\$12,550,000
11. Pleasant Grove Area Middle School #2	\$48,750,000	11. Seagoville High School	\$7,150,000
12. Dade Middle School Replacement	\$48,750,000	12. Woodrow Wilson High School	\$8,940,000
13. Early College High School (2002 and 2008 Bond Funds)	\$12,000,000	Demolition of Existing Buildings (Allowance)	\$1,610,000
14. Business and Technology High School (Business Partnership)	\$15,000,000		
15. Adamson High School Replacement	\$48,560,000		

For every existing campus, the planned scope of work in the Facilities Condition Assessment (FCA) is per the needs assessment effort completed by the District. Under the FCA initiative, the scope is defined under the following categories:

- i. **ADA** scope primarily includes some exterior ramps and elevator work as assessed.
- ii. **School Modernization** includes painting of interior common spaces and exterior paint.
- iii. **Building Envelope** scope may include assessed external door replacements, and critical windows and roof repairs/replacements.
- iv. **MEP** scope includes critical mechanical, electrical and plumbing needs as identified and prioritized by the District assessment teams, including central plant and distribution systems, lighting replacements, electrical outlets, and grease trap upgrades as required by code.
- v. **Restroom Refurbishments** include refurbishments/repairs for the restrooms identified by the assessment teams.
- vi. **Sitework/Grounds** scope may include bus drop-off lanes, dumpsters fencing as required per code, assessed parking lot repairs, and playground equipment and fall zones for elementary schools.
- vii. **Fire alarm/Security Systems** scope may include replacement of existing system or addition of a new system as prioritized by the Dallas ISD assessment teams.

The scope and program estimates for each campus are preliminary based on the FCA initiative. During the design process for each campus, the District will determine the actual scope and budget for the respective campus in coordination with the selected Architect/Engineer Teams.

FUTURE FACILITIES TASK FORCE

SUMMARY OF CAMPUS RECOMMENDATIONS FOR 2008 BOND PROGRAM- INITIATIVES 3, 4, 5 AND 8

TEA #	SCHOOL NAME	PROGRAM ESTIMATE	3. Existing Schools Renovations and Modernizations							4. Science Lab Additions	5. Kitchen and Dining Refurbishments		8. Technology Upgrades
			ADA	School Modernization	Building Envelope	MEP	Restroom Refurbishments	Sitework / Grounds	Fire Alarm / Security Systems		Athletic Renovations	Dining Room Expansions	
101	Adams ES, John Q.	\$3,800,000		■	■	■	■	■				■	■
1	Adams HS, Bryan	\$10,200,000		■	■	■	■	■		■	■		■
233	Adams, Nathan	\$1,200,000	■	■	■	■	■	■					■
2	Adamson HS, W. H. (Replacement School)	\$1,400,000											■
235	Alexander ES, Birdie	\$3,000,000		■	■	■	■	■					■
103	Allen ES, Gabe P.	\$3,000,000		■	■	■	■	■					■
104	Anderson ES, Wm.	\$1,200,000		■	■	■	■	■					■
65	Anderson MS, Pearl S.	\$5,900,000	■	■	■	■	■	■	■	■		■	■
285	Arcadia Park ES (new)												■
106	Arlington Park ES	\$1,200,000		■	■	■	■	■					■
42	Atwell, William T.	\$5,500,000	■	■	■	■	■	■		■			■
188	Auburn ES, Mt.	\$800,000		■	■	■	■	■					■
108	Bayles ES	\$2,200,000		■	■	■	■	■	■				■
274	Bethune ES, Mary McLeod	\$1,600,000				■	■	■	■				■
109	Blair ES, W.A.	\$2,700,000		■	■	■	■	■	■				■
110	Blanton ES, Annie ES	\$2,300,000		■	■	■	■	■	■		■		■
111	Bonham, James B.	\$1,000,000		■	■	■	■	■	■				■
289	Botello, Felix ES												■
112	Bowie, James	\$1,100,000	■	■	■	■	■	■	■			■	■
172	Brashear ES, Jimmie Tyler												■
43	Browne, T.W.	\$5,700,000	■	■	■	■	■	■	■	■			■
114	Bryan ES, John N.	\$2,300,000		■	■	■	■	■	■				■
115	Budd, Harrell	\$5,400,000		■	■	■	■	■	■				■
117	Burleson, Rufus ES	\$2,300,000		■	■	■	■	■	■			■	■
116	Burnet, David G.	\$3,100,000		■	■	■	■	■	■			■	■

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			ADA	School Modernization	Building Envelope	MEP	Restroom Refurbishments	Sitework / Grounds	Fire Alarm / Security Systems		Athletic Renovations	Dining Room Expansions		Dining / Kitchen Infrastructure
118	Bushman ES, W.W.	\$1,700,000		■	■	■	■	■	■	■		■		■
119	Cabell, William L.	\$2,800,000		■	■	■	■	■	■					■
120	Caillet, F.P. ES	\$1,200,000		■	■	■	■	■						■
121	Carpenter, John W. ES	\$1,200,000		■	■	■	■	■						■
122	Carr ES, C. F.	\$3,200,000		■	■	■	■	■						■
23	Carter HS, David W	\$7,300,000	■	■	■	■	■	■	■	■	■			■
124	Carver ES, George W.	\$2,600,000		■	■	■	■	■	■					■
44	Cary, Edward H. MS	\$2,500,000	■	■	■	■	■	■		■				■
125	Casa View	\$1,800,000		■	■	■	■	■						■
126	Central ES	\$900,000		■	■	■	■	■						■
31	Village Fair	\$4,500,000		■	■	■	■	■	■					■
281	Chavez ES, Cesar	\$1,700,000	■			■			■					■
278	Cigarroa ES, Leonides Gonzalez													■
127	City Park ES	\$1,200,000	■	■	■	■	■	■	■					■
236	Cochran ES, Nancy J.	\$3,800,000	■	■	■	■	■	■				■		■
45	Comstock, E.B. MS	\$4,500,000	■	■	■	■	■	■		■				■
129	Conner, S.S	\$1,800,000		■	■	■	■	■						■
28	Conrad ES, Emmett J.													■
130	Cowart ES, Leila P.	\$2,000,000		■	■	■	■	■	■					■
276	Cuellar, Gilbert Sr. ES	\$1,200,000				■			■					■
113	Dade, Billy Earl, MS (Replacement School)	\$3,100,000	■	■	■	■	■	■	■	■				■
132	Darrell, B.F.	\$2,100,000		■	■	■	■	■	■					■
134	Dealey, George B. PK-8	\$1,200,000		■	■	■	■	■	■					■
135	DeGolyer ES, Everette	\$900,000		■	■	■	■	■						■
260	DeZavala ES, Lorenzo	\$700,000		■	■	■	■	■	■					■
136	Donald, L.O	\$2,600,000		■	■	■	■	■	■					■
137	Dorsey, Julius ES	\$1,200,000		■	■	■	■	■	■					■
266	Douglass, Frederick	\$1,100,000		■		■	■	■	■			■		■

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			ADA	School Modernization	Building Envelope	MEP	Restroom Refurbishments	Sitework / Grounds	Fire Alarm / Security Systems		Athletic Renovations	Dining Room Expansions	
139	Dunbar, Paul L. ES	\$4,200,000	■	■	■	■	■	■	■			■	■
140	Earhart, Amelia	\$2,300,000		■	■	■	■	■	■			■	■
74	Edison MS, Thomas A	\$4,000,000	■	■	■	■	■	■	■	■			■
142	Ervin ES, J. N.	\$3,200,000		■	■	■	■	■	■				■
143	Fannin ES, James W.	\$1,000,000		■	■	■	■	■	■				■
144	Field ES, Tom. W.	\$1,500,000		■	■	■	■	■	■				■
46	Florence, Fred	\$2,700,000	■	■	■	■	■	■	■	■		■	■
145	Foster ES, Stephen C.	\$1,100,000		■	■	■	■	■	■				■
280	Frank, Anne	\$700,000				■			■				■
47	Franklin MS, Benjamin	\$2,800,000		■	■	■	■	■	■				■
146	Frazier, Julia C. ES	\$2,600,000	■	■	■	■	■	■	■	■			■
77	Garcia MS, Hector												■
48	Gaston, W. H. MS	\$2,700,000	■	■	■	■	■	■	■		■		■
147	Gill, Charles A.	\$1,900,000		■	■	■	■	■	■				■
234	Gonzalez, Henry ES												■
148	Gooch, Tom C.	\$1,400,000		■	■	■	■	■	■				■
49	Greiner, W.E.	\$1,600,000	■	■	■	■	■	■	■	■		■	■
240	Guzick, Frank ES												■
149	Hall ES, Lenore K.	\$2,400,000		■	■	■	■	■	■	■			■
150	Harlee ES, N.W.	\$1,100,000		■	■	■	■	■	■	■			■
156	Hawthorne ES, Nathaniel	\$1,300,000		■	■	■	■	■	■	■			■
152	Henderson ES, M. B.	\$3,600,000		■	■	■	■	■	■	■			■
269	Hernandez ES, Onesimo	\$1,200,000			■	■			■	■			■
153	Hexter, Victor ES	\$900,000		■	■	■	■	■	■				■
284	Highland Meadows ES												■
50	Hill, Robert T.	\$2,300,000		■	■	■	■	■		■		■	■
6	Hillcrest	\$2,500,000	■	■	■	■	■	■					■
157	Hogg, James	\$800,000		■	■	■	■	■	■				■

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			ADA	School Modernization	Building Envelope	MEP	Restroom Refurbishments	Sitework / Grounds	Fire Alarm / Security Systems		Athletic Renovations	Dining Room Expansions		Dining / Kitchen Infrastructure
51	Holmes MS, Oliver W	\$12,200,000		■	■	■	■	■	■		■		■	■
52	Hood, John B.	\$6,800,000	■	■	■	■	■	■	■		■	■	■	■
158	Hooe ES, Lida	\$1,300,000		■	■	■	■	■	■	■				■
159	Hotchkiss ES, L.L.	\$1,700,000		■	■	■	■	■	■					■
160	Houston ES, Sam	\$1,000,000	■	■	■	■	■	■	■					■
63	Hulcy, D.A.	\$2,800,000		■	■	■	■	■	■		■			■
161	Ireland, John ES	\$1,900,000		■	■	■	■	■	■					■
207	Jacinto ES, San	\$1,600,000		■	■	■	■	■	■	■			■	■
162	Jackson ES, Stonewall	\$2,300,000		■	■	■	■	■	■					■
251	Jackson, Maynard	\$2,000,000		■	■	■	■	■	■	■				■
267	Irma Rangel at James, Daniel "Chappie"	\$900,000		■		■	■	■	■					■
7	Jefferson, Thomas HS	\$8,000,000	■	■	■	■	■	■	■		■	■	■	■
163	Johnston, Albert S.	\$2,700,000		■	■	■	■	■	■	■				■
164	Jones, Anson	\$1,400,000	■	■	■	■	■	■	■	■				■
133	Jordan, Barbara ES	\$2,000,000	■	■	■	■	■	■	■	■				■
279	Junkins, Jerry													■
275	Kahn, Louise Wolff	\$1,100,000			■	■			■					■
268	Kennedy ES, John F	\$500,000				■			■	■				■
166	Kiest, Edwin ES	\$2,500,000		■	■	■	■	■	■	■				■
8	Kimball, Justin F. HS	\$4,700,000	■	■	■	■	■	■	■		■		■	■
128	King Jr., Martin Luther	\$1,400,000	■	■	■	■	■	■	■	■				■
167	Kleberg, ES	\$2,300,000		■	■	■	■	■	■					■
168	Knight ES, Obadiah	\$1,200,000		■	■	■	■	■	■					■
169	Kramer, Arthur ES	\$500,000		■	■	■	■	■	■					■
11	L.A.C.E.Y.	\$800,000	■	■	■	■	■	■	■	■				■
170	Lagow, Richard ES	\$2,200,000		■	■	■	■	■	■	■			■	■
171	Lakewood ES	\$1,400,000			■	■	■	■	■					■
76	Lang, Sr MS, Harold Wendell													■

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			ADA	School Modernization	Building Envelope	MEP	Restroom Refurbishments	Sitework / Grounds	Fire Alarm / Security Systems		Athletic Renovations	Dining Room Expansions	
173	Lanier, Sidney	\$2,300,000	■	■	■	■	■	■					■
181	Lawn ES, Maple	\$1,600,000	■	■	■	■	■	■					■
174	Lee ES, Robert E.	\$1,500,000		■	■	■	■	■					■
175	Lee ES, Umphrey	\$2,900,000		■	■	■	■	■	■				■
9	Lincoln HS	\$2,900,000		■	■	■	■	■					■
177	Lipscomb ES, William	\$900,000		■	■	■	■	■				■	■
178	Lisbon ES	\$1,300,000		■	■	■	■	■	■				■
53	Long, J.L	\$3,700,000	■	■	■	■	■	■		■			■
73	Longfellow, Henry W. MS	\$3,800,000		■	■	■	■	■					■
176	Lowe, Sr ES, Jack												■
	Tasby, Sam MS												■
180	Macon, B.H. ES	\$1,600,000		■	■	■	■	■	■				■
32	Madison, James	\$5,300,000	■	■	■	■	■	■	■				■
182	Marcus, Herbert ES	\$1,200,000		■	■	■	■	■	■			■	■
183	Marsalis ES, Thomas L.	\$2,000,000		■	■	■	■	■	■				■
54	Marsh, Thomas C.	\$2,100,000		■	■	■	■	■		■			■
265	Martinez, Eladio R.	\$1,800,000		■	■	■	■	■	■				■
270	Mata, Eduardo ES	\$1,500,000				■	■	■					■
264	McNair, Ronald E.	\$1,600,000		■	■	■	■	■	■				■
286	McShan Jr ES, Lee												■
283	Medrano ES, Hope	\$1,500,000				■		■					■
79	Medrano, Francisco, MS												■
27	Metropolitan	\$800,000		■	■	■	■	■	■				■
184	Milam ES, Ben	\$800,000	■	■	■	■	■	■	■				■
185	Miller ES, William B.	\$2,100,000		■	■	■	■	■	■				■
186	Mills ES, Roger Q.	\$5,100,000		■	■	■	■	■	■				■
5	Molina HS, Moises	\$1,100,000			■	■		■					■
272	Moreno ES, Maria	\$1,600,000				■	■	■					■

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			ADA	School Modernization	Building Envelope	MEP	Restroom Refurbishments	Sitework / Grounds	Fire Alarm / Security Systems		Athletic Renovations	Dining Room Expansions		Dining / Kitchen Infrastructure
187	Moseley, Nancy ES	\$4,200,000			■	■	■	■	■			■	■	■
33	Multiple Careers	\$1,000,000		■	■	■	■	■	■					■
20	Manns, Barbara	\$600,000	■	■	■	■	■	■						■
30	Health Special	\$1,300,000		■	■	■	■	■						■
24	North Dallas HS	\$4,500,000	■	■	■	■	■	■		■				■
189	Oliver, Clara ES	\$2,500,000	■	■	■	■	■	■	■					■
190	Peabody ES, George	\$1,800,000			■	■	■	■	■					■
191	Pease ES, Elisha M.	\$1,600,000		■	■	■	■	■	■					■
192	Peeler ES, John F.	\$2,500,000			■	■	■	■	■					■
193	Pershing ES, John J.	\$500,000		■	■	■	■	■	■					■
12	Pinkston, L. G.	\$8,400,000		■	■	■	■	■	■				■	■
273	Pleasant Grove PK-6	\$1,800,000				■	■	■	■					■
194	Polk ES, K.B.	\$700,000		■	■	■	■	■	■					■
195	Preston Hollow ES	\$900,000		■		■	■	■	■					■
68	Quintanilla, Raul	\$3,300,000				■	■	■	■	■				■
196	Ray, J.W	\$1,500,000		■	■	■	■	■	■					■
197	Reagan, John H.	\$1,300,000		■	■	■	■	■	■					■
198	Reilly, Martha T., ES	\$2,200,000		■	■	■	■	■	■					■
199	Reinhardt	\$2,800,000		■	■	■	■	■	■					■
200	Rhoads, Joseph, ES	\$3,200,000		■	■	■	■	■	■					■
201	Rice, Charles A. ES	\$4,500,000	■	■	■	■	■	■	■					■
202	Roberts, Oran M. (Replacement School)													
203	Rogers ES, Dan D.	\$2,500,000		■	■	■	■	■	■					■
13	Roosevelt, F.D	\$9,200,000	■	■	■	■	■	■	■	■	■		■	■
204	Rosemont ES	\$1,400,000		■	■	■	■	■	■					■
288	Rosemont Primary													■
232	Rowe ES, Edna	\$1,600,000		■		■	■	■	■				■	■
237	Runyon, John W. ES	\$1,600,000		■	■	■	■	■	■				■	■

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			ADA	School Modernization	Building Envelope	MEP	Restroom Refurbishments	Sitework / Grounds	Fire Alarm / Security Systems		Athletic Renovations	Dining Room Expansions	
55 Rusk, Thomas		\$2,200,000	■	■	■	■	■	■		■		■	■
205 Russell ES, Clinton P.		\$2,000,000		■	■	■	■	■	■				■
239 Salazar, Arturo													■
271 Saldivar ES, Julian T		\$400,000				■	■	■					■
14 Samuell HS, W.W.		\$6,600,000		■	■	■	■	■		■	■	■	■
206 Sanger, Alex ES		\$1,500,000		■	■	■	■	■	■				■
81 Seagoville Alternative		\$700,000		■		■	■	■					■
208 Seagoville ES		\$900,000		■	■	■	■	■					■
15 Seagoville HS		\$4,400,000		■	■	■	■	■		■			■
69 Seagoville MS		\$700,000		■		■	■	■		■			■
249 Seguin, Erasmo		\$3,600,000		■	■	■	■	■					■
262 Sequoyah ES		\$3,700,000		■	■	■	■	■	■				■
209 Silberstein ES, Ascher		\$2,300,000			■	■	■	■	■		■		■
25 Skyline Center		\$21,100,000	■	■	■	■	■	■	■		■	■	■
3 Smith A Maceo		\$5,600,000	■	■	■	■	■	■	■			■	■
154 Smith, Larry													■
287 Soto, Celestino ES													■
16 South Oak Cliff HS		\$7,700,000	■	■	■	■	■	■	■	■		■	■
58 Spence, Alex		\$3,200,000	■	■	■	■	■	■		■	■	■	■
17 Spruce HS, H. Grady		\$6,400,000		■	■	■	■	■		■		■	■
263 Starks ES, J.P.		\$900,000	■	■	■	■	■	■	■				■
210 Stemmons, Leslie ES		\$1,800,000		■	■	■	■	■	■		■		■
211 Stevens Park		\$3,600,000	■	■	■	■	■	■	■			■	■
59 Stockard MS, L.V.		\$2,400,000		■	■	■	■	■	■	■			■
212 Stone, Harry		\$4,500,000		■	■	■	■	■	■				■
141 Stone, Jill ES at Vickery Meadow		\$400,000				■	■	■					■
60 Storey, Boude		\$7,500,000	■	■	■	■	■	■	■	■		■	■
18 Sunset HS		\$5,900,000	■	■	■	■	■	■	■	■	■	■	■

TEA #	SCHOOL NAME	PROGRAM ESTIMATE	3. Existing Schools Renovations and Modernizations							4. Science Lab Additions	5. Kitchen and Dining Refurbishments		8. Technology Upgrades	
			ADA	School Modernization	Building Envelope	MEP	Restroom Refurbishments	Sitework / Grounds	Fire Alarm / Security Systems		Athletic Renovations	Dining Room Expansions		Dining / Kitchen Infrastructure
155	Tatum, C.A. ES													
213	Terry ES, T.G.	\$900,000	■	■	■	■	■	■	■					■
214	Thompson ES, H. S.	\$3,500,000		■	■	■	■	■	■					■
215	Thornton, Robert L.	\$2,700,000	■	■	■	■	■	■	■					■
216	Titche, Edward	\$3,200,000		■	■	■	■	■	■				■	■
277	Tolbert ES, Thomas	\$1,400,000				■	■	■	■					■
41	Townview Magnet Center	\$5,200,000		■		■	■	■	■					■
217	Travis, William B.	\$2,600,000		■	■	■	■	■	■					■
218	Truett ES, George W.	\$3,000,000		■		■	■	■	■			■	■	■
219	Turner, Adelle	\$3,500,000	■	■	■	■	■	■	■					■
220	Twain ES, Mark	\$2,100,000		■	■	■	■	■	■					■
222	Urban Park ES	\$2,800,000		■	■	■	■	■	■					■
223	Walker, E.D.	\$3,000,000	■	■	■	■	■	■	■			■	■	■
224	Walnut Hill ES	\$1,800,000		■	■	■	■	■	■					■
34	Washington, Booker T.													■
225	Webster ES, Daniel	\$3,000,000		■	■	■	■	■	■				■	■
226	Weiss, Martin	\$1,800,000		■	■	■	■	■	■					■
227	Wheatley ES, Phillis	\$1,200,000		■	■	■	■	■	■					■
21	White, W.T.HS	\$6,800,000	■	■	■	■	■	■	■			■	■	■
228	Williams, Sudie L. ES	\$900,000		■	■	■	■	■	■					■
	Wilmer Hutchins H.S.	\$20,800,000		■	■	■	■	■	■					■
22	Wilson, Woodrow	\$9,900,000	■	■	■	■	■	■	■		■			■
229	Winnetka ES	\$2,000,000		■	■	■	■	■	■			■		■
230	Withers ES, Harry	\$900,000	■	■	■	■	■	■	■					■
250	Young, Whitney M.	\$2,200,000		■	■	■	■	■	■					■
131	Zaragoza, Ignacio	\$800,000		■	■	■	■	■	■					■
72	Zumwalt, Sarah	\$4,100,000		■	■	■	■	■	■					■

TEA #	SCHOOL NAME	PROGRAM ESTIMATE	3. Existing Schools Renovations and Modernizations							4. Science Lab Additions	5. Kitchen and Dining Refurbishments		8. Technology Upgrades
			ADA	School Modernization	Building Envelope	MEP	Restroom Refurbishments	Sitework / Grounds	Fire Alarm / Security Systems		Athletic Renovations	Dining Room Expansions	
8. TECHNOLOGY			\$96,000,000										

TOTAL PROGRAM ESTIMATE FOR INITIATIVES 3, 4, 5 AND 8 **\$649 Million**

The scope and program estimates for each campus are preliminary based on the FCA initiative. During the design process for each campus, the District will determine the actual scope and budget for the respective campus in coordination with the selected Architect/Engineer Teams.